

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: JUNE 2013

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	30	172,858	\$15,709,134	\$2,827,644	\$12,881,490	\$2,383,076
Harrah's LA Downs	05/21/03	30	112,903	\$5,764,189	\$1,037,554	\$4,726,635	\$874,428
Evangeline Downs	12/19/03	30	122,296	\$7,639,510	\$1,375,112	\$6,264,399	\$1,158,914
Fair Grounds	09/19/07	30	59,352	\$3,748,504	\$674,731	\$3,073,774	\$568,648
TOTALS			467,409	\$32,861,338	\$5,915,041	\$26,946,297	\$4,985,065

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Jun-13	May-13	Difference	%	Jun-12	Difference	%
Delta Downs	\$15,709,134	\$17,117,647	(1,408,514)	-8.2%	\$16,211,189	(502,056)	-3.1%
Harrah's LA Downs	\$5,764,189	\$6,333,923	(569,733)	-9.0%	\$6,275,696	(511,507)	-8.2%
Evangeline Downs	\$7,639,510	\$8,152,539	(513,028)	-6.3%	\$8,424,218	(784,707)	-9.3%
Fair Grounds	\$3,748,504	\$3,651,351	97,153	2.7%	\$3,804,206	(55,701)	-1.5%
	\$32,861,338	\$35,255,459	(2,394,122)	-6.8%	\$34,715,309	(1,853,971)	-5.3%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2012 - JUNE 30, 2013

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	2,015,158	\$188,627,720	\$33,952,990	\$154,674,730	\$28,614,825
Harrah's LA Downs	05/21/03	1,256,386	\$71,353,654	\$12,843,658	\$58,509,997	\$10,824,349
Evangeline Downs	12/19/03	1,460,977	\$94,026,475	\$16,924,765	\$77,101,709	\$14,263,816
Fair Grounds	09/19/07	772,042	\$48,049,291	\$8,648,872	\$39,400,419	\$7,289,077
TOTALS		5,504,563	\$402,057,140	\$72,370,285	\$329,686,855	\$60,992,068